

**Staunton on Wye Group Parish Council**  
**APPROVED Budget 2026-27 (Council, 1<sup>st</sup> December 2025)**

**PAYMENTS**

<b>Code</b>	<b>Description</b>	<b>2024-25 Actual</b>	<b>2025-26 Budget</b>	<b>2025-26 H1 Actual</b>	<b>2025-26 Projection</b>	<b>2026-27 Budget</b>	<b>Comment</b>
A1	Hire of rooms	112	150	114	200	250	
B1	Insurance	243	300	367.34	630	450	25-26 War memorial reinstatement valuation
C1	Defibrillator	245	275	37.14	40	0	
D1	Website	0	700	739	800	260	Carrying deferred 2024-25 costs in 2025-26
E1	Playing Field maintenance	1700	2000	722	2000	2000	Is this adequate?
E2	Playing field improvement	0	0	0	0	2000	Replacing surfaces
F1	Lengthsman	2500	6500	3724	6500	2500	Risk to
G1	Elections	1234	0	0	0	0	Reserves to prepare for 2027 roughly 5,000 required, so 2,500 in each of 26-27 and 27-28
H1	Clerks salary	2000	4900	2127.85	4900	7000	Review required, hours are low. The basis for a Herefordshire parish is 7/pw.
H2	Travel expenses	0	200	72.9	150	150	
H3	Admin	140	240	76.28	150	150	
H\$	Payroll	0	0	0	150	150	
J1	Bank charges		60	26.5	80	80	
K1	HALC Subscription	0	500	491.6	491.6	550	
L1	Section 137 grants	0	0	0	0	0	To consider
M1	Information Commissioner	35	0	47	47	47	
N1	Audit	0	0	0	0	250	External audit
P1	Reserves	0	0	0	0	2500	See also G1
<b>Total</b>		<b>5700 (rounded)</b>	<b>15125</b>	<b>8643</b>	<b>15988</b>	<b>18337</b>	

**RECEIPTS**

<b>Code</b>	<b>Description</b>	<b>£ 2024-25</b>	<b>£ 2025-26</b>	<b>£ 2026-27</b>	<b>Comment</b>
	Precept	6000	6200	14551	
	Lengthsman scheme	2540	2540	1786	basic lengthsman grant: in doubt
	Drainage/PROW/pl ayground Grants	0	4000	2000	Playground funding 26-27
<b>Total</b>		<b>8540</b>	<b>12740</b>	<b>18337</b>	

The Council will wish to give some thought to the impact of the potential loss of all lengthsman's funding by Herefordshire Council, and the adequacy of its reserves.

BAND D CALCULATION: The parish tax base, on the most recent figures provided at 25<sup>th</sup> November 2025, is 216.78. Therefore the Band D Equivalent on this analysis would be (14551/226.23 = £64.31). This is still substantially lower than most Herefordshire parishes.

*David Thame, Clerk/RFO*  
25 November 2025